



Sunnyvale

## **Board and Commission Budget Proposal Form**

The Budget Proposal process is designed to assist City Council with identifying funding needs within their relevant area of authority;

The Budget Proposal process should focus on proposals to add a new service, eliminate a service or change the level of an existing City service. The Budget Proposal Form is designed to focus board and commissioner members' ideas on potential proposals, and provide the opportunity for staff feedback and guidance. *Board members or commissioners may only fill out a form for Budget Proposals within their purview.*

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**Date Submitted to Staff Liaison:**

**Board/Commission Submitted by:**

**Budget Proposal Working Title:**

1. What are the key elements of the proposal? What precipitated this Proposal?

2. How does this relate to the General Plan, Council Priority, and/or City Policy?

3. Initial Fiscal Impact and/or Comments: [Staff Use Only]